

PE and Sports Grant 2022-23

Income	Budget	Actual
Carry forward		
Oct-22	8,500	£11,982.00
May-23	12,000	£8,558.00
	£20,500.00	£20,540.00
 Expenditure		2022-23
After School Clubs		
Subsidy - Water sports and climbing (Y6 trip)		
Additional swimming provision	8000	£8,957.50
School Sports Partnership	2600	£2,765.81
School Sports Services Ltd	650	£631.20
Amaven Software	3000	£1,500.00
PE Equipment	500	£1,061.12
Supply staff for tournaments etc (5 days)	1000	£1,000.00
Mini bus driving course	1000	£368.00
Swim teacher training	1000	690
Outdoor markings	2500	
Dodgeball membership		£130.00
	£20,250.00	£17,103.63
Total		
C/Fwd to 2023/24	£250.00	£3,436.37