

## National Tutoring Programme (NTP) 2022 to 2023

### MAINSTREAM FUNDING CALCULATOR - 1 tutoring route used

#### Before you start

Use this tab if you only used one type of tutoring, for example, you only used a tuition partner.  
Use the other tab if you used a mix of tutoring routes, for example, a tuition partner and an academic mentor

#### Step 1: Enter your funding allocation information

- Find your [NTP funding allocation information for the 2022 to 2023 academic year on GOV.UK](#)
- Enter your school's data from the spreadsheet - there are prompts in each of the 3 cells to help you find the information you'll need.

Enter 'total allocation funded by EFSA'	£23,478.42
Enter 'number of mainstream funded pupils'	142
Enter 'number of mainstream funded hours'	2130
<b>Step 2: View your projected mainstream funding calculations</b>	
Total funding you'll have to spend	£38,340.00
Total DfE contribution	£23,004.00
Total your school will need to contribute	£15,336.00

#### Step 3: Track your month-by-month funding use

Please follow this information carefully. If you don't, you may enter the wrong data and your year-end statement may be incorrect.

**Column B** - Only count pupils once. For example, if a pupil received tutoring in September AND October - only include them in September's data. If a pupil received tutoring in September and then again in July - only include them in September's data.

**Column C** - Check your tutor to pupil ratios before you enter the number of hours. Examples:

15 hours of 1:1 tutoring = 15 hours  
15 hours of 1:2 tutoring = 30 hours  
15 hours of 1:6 tutoring = 90 hours

**Column D** - The figure you enter in Column D should be the entire cost you incur when providing tutoring, and should include, for example employer costs.

Month	How many pupils did you give tutoring to?	How many hours of tutoring did you provide?	How much did you spend?
September	0		
October	14	315	£14,778.26
November	0		
December	0		
January	41	171	
February	4	93	
March	1	105	
April	0	36	
May	0	18	
June	0		£4,462.20
July	0		
August	0		£1,085.40
<b>Cumulative totals to date</b>	<b>60</b>	<b>738</b>	<b>£20,325.86</b>

#### Step 4: Check your cumulative spending totals month-to-date

Projected amount DfE will pay towards tutoring	£7,970.40
Projected amount you'll need to pay towards tutoring	£12,355.46
Projected per pupil per hour rate	£27.54

#### Step 5: View your projected underspend amount

Projected underspend when you've completed your tutoring	£15,033.60
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#### Step 6: Year-end statement information

You can use these figures when filling in your year-end statement between June and September 2023.

Total amount spent on tutoring	£20,325.86
Number of pupils who received tutoring	60
Hours of tutoring provided	738